



¡ESUPUESTO EJECUTADO MOP 2025 AL MES DE DICIEMBRE
(Miles de \$ 2025)

ST. IT.	INGRESOS	Subsecretaría																				TOTAL				
		01-01	02-02	02-03	02-23	02-04	02-24	02-34	02-06	02-26	02-07	02-37	02-09	02-10	02-11	02-12	02-13	02-14	03-01	04-01	04-02		04-03	05-01	07-01	MOP
05	TRANSFERENCIAS CORRIENTES	399.816	140.975	360.481	0	1.433.962	106.105	334.991	210.703	545	66.882	1.259	157.388	32.151	92.762	163.937	267.193	0	590.349	351.364	0	20.749	0	0	4.731.612	
06	RENTAS DE LA PROPIEDAD	22.558	30.495	16.620	0	156.587	0	4.018	12.185	0	9.584	37	1	1.085	2.787	4.360	8.845	0	4.918	0	0	0	0	0	277.923	
07	INGRESOS DE OPERACIÓN	0	0	1.871.013	0	9.397.667	0	0	0	0	0	0	0	0	0	0	0	0	43.595.891	0	0	0	0	0	55.544.461	
08	OTROS INGRESOS CORRIENTES	1.212.194	516.499	1.612.982	609	16.549.091	159.575	481.127	795.071	2.017	464.807	538	251.255	141.059	179.460	1.714.122	285.035	4.148	75.810.278	1.214.835	4.837	60.041	98.193	389.611	101.947.386	
09	APORTE FISCAL:	31.416.108	57.404.251	248.152.208	11.088.912	1.739.003.538	14.374.321	196.125.206	158.912.881	3.568.376	152.035.711	3.917.074	38.848.119	4.755.268	8.947.188	202.138.068	12.179.912	188.852.259	335.847.745	48.197.060	3.573.097	4.243.159	2.311.445	17.740.105	3.483.632.011	
01	Libre	31.416.108	57.404.251	248.152.208	11.088.912	1.739.003.538	14.374.321	196.125.206	158.912.881	3.568.376	152.035.711	3.917.074	38.848.119	4.755.268	8.947.188	201.451.476	12.179.912	188.852.259	335.847.745	48.197.060	3.573.097	4.243.159	2.311.445	17.740.105	3.482.945.419	
	- Remuneraciones	22.382.295	15.397.427	23.912.638	0	100.771.492	8.559.802	45.967.341	11.620.271	354.177	8.931.901	945.221	8.175.751	4.380.366	6.831.735	14.953.522	11.201.119	412.259	18.664.458	24.336.010	0	1.392.878	2.192.466	11.633.512	343.016.641	
	- Resto	9.033.813	42.006.824	224.239.570	11.088.912	1.638.232.046	5.814.519	150.157.865	147.292.610	3.214.199	143.103.810	2.971.853	30.672.368	374.902	2.115.453	186.497.954	978.793	188.440.000	317.183.287	23.861.050	3.573.097	2.850.281	118.979	6.106.593	3.139.928.778	
03	Servicio Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686.592	0	0	0	0	0	0	0	0	686.592	
10	VENTA DE ACTIVOS NO FINANCIEROS	104.021	69.750	54.040	0	276.911	0	0	27.600	0	34.400	0	9.600	200	16.710	0	10.600	0	153.909	0	0	0	0	0	778.919	
11	VENTA DE ACTIVOS FINANCIEROS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	RECUPERACION DE PRESTAMOS	1.304.781	5.865.997	2.773.450	366	25.641.405	19.735	83.651	1.956.545	0	2.012.096	0	386.412	125.389	310.136	303.055	759.012	0	209.695	962.931	268	0	80.913	0	42.795.835	
13	TRANSF. PARA GASTOS DE CAPITAL	0	16.626.270	12.215.428	0	263.455.693	0	1.907.201	11.036.751	0	6.845.371	0	0	0	0	67.051.154	0	0	708.263.683	0	0	0	0	0	0	718.260.454
02	Al Sector Privado	0	0	0	0	200.000	0	0	0	0	0	0	0	0	0	0	0	0	26.919.340	0	0	0	0	0	27.119.340	
01	Al Gobierno Central	0	16.626.270	12.215.428	0	263.255.693	0	1.907.201	11.036.751	0	6.845.371	0	0	0	0	67.051.154	0	0	681.344.344	0	0	0	0	0	691.141.115	
001	- I.V.A Concesiones Obras Públicas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	625.715.752	0	0	0	0	0	625.715.752	
002	- Fondo De Infraestructura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42.284.698	0	0	0	0	0	42.284.698	
003	- Servicio Nacional del Patrimonio Cultural	0	4.299.160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.299.160	
005	- Reintegro IVA Concesiones DGAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.343.894	0	0	0	0	0	13.343.894	
014	- Servicio Agrícola y Ganadero	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
015	- Servicio Nacional de Aduanas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
027	- SUBDERE - Recuperacion Region del Maule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
029	- Subsecretaría de las Culturas y las Artes	0	5.497.611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.497.611	
300	- De Programa de Infraestructura para el Buen Vivir	0	6.829.499	12.215.428	0	263.255.693	0	1.907.201	11.036.751	0	6.845.371	0	0	0	0	67.051.154	0	0	0	0	0	0	0	0	0	
301	- De Fondo De Infraestructura para el Desarrollo 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	EUDEMIAMIENTO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Saldo Inicial de Caja	-1.501.111	4.586.981	26.635.360	828.008	46.749.280	859.643	11.547.707	14.242.708	0	6.789.827	69.581	50.957	-30.317	529.216	34.694.795	40.159	3.383.406	26.545.575	-4.516.788	-321.033	0	216.218	0	171.400.172	
	GASTOS	34.479.261	71.057.598	312.299.811	11.717.641	2.238.913.240	15.154.673	222.580.868	181.278.031	2.251.935	164.600.742	3.967.436	38.228.731	4.776.644	9.404.815	297.317.186	12.202.760	390.643.248	1.158.891.666	48.014.869	3.394.473	3.902.678	3.297.749	18.674.344	4.877.909.302	
21	GASTOS EN PERSONAL	22.121.844	15.261.414	23.236.992	10.889.633	100.497.506	8.494.004	45.744.932	11.323.144	323.459	6.678.619	945.077	8.044.096	4.335.854	6.701.079	14.981.388	11.044.644	389.381	18.854.139	24.128.650	1.236.155	2.146.891	11.653.840	340.143.109	340.143.109	
22	BIENES Y SERVICIOS DE CONSUMO	7.475.514	1.065.919	3.389.707	0	8.866.196	4.062.192	44.138.583	797.679	1.785.652	570.610	413.491	705.537	213.234	631.242	1.727.792	586.534	20.757	1.430.479	3.508.184	1.665.257	344.474	339.899	5.423.615	100.052.810	
23	PRESTACIONES DE SEG. SOCIAL	505.066	231.258	294.026	0	2.256.841	463.939	1.341.709	159.111	0	119.938	4.753	131.787	34.353	12.988	0	121.713	0	65.898	255.265	0	39.745	386.425	6.424.815		
24	TRANSFERENCIAS CORRIENTES	0	0	0	0	1.447.953	0	0	7.346.276	0	0	0	0	0	0	8.361.602	0	0	271.496	0	624.569	0	0	0	18.144.947	
01	Al Sector Privado	0	0	0	0	1.447.953	0	0	0	0	0	0	0	0	0	93.052	0	0	165.723	0	0	0	0	0	1.706.728	
02	Al Gobierno Central	0	0	0	0	0	0	0	7.346.276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.346.276	
03	A otras Entidades Públicas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105.773	0	0	493.003	0	0	4.246.000	
07	Organización para la Cooperación y Desarrollo Económico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
08	Aplicación Leyes N° 20.998 y 21.435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.714.377	0	0	0	0	0	131.566	0	0	4.845.943	
25	INTERGOS AL FISCO	328.692	310.130	396.942	0	1.336.632	39.787	45.068	152.913	20	135.656	20	193.835	97.679	169.782	269.596	191.079	4.148	336.463	470.312	0	4.165	98.745	246.365	4.828.031	
26	OTROS GASTOS CORRIENTES	0	138.119	206.859	0	0	0	0	37.375	0	0	0	0	0	48.491	0	0	592.979	0	0	0	0	0	0	1.750	
29	ADQUIS. DE ACTIVOS NO FINANCIEROS	3.037.533	504.564	963.962	0	2.174.604	1.235.109	19.652.013	248.095	142.804	809.631	908.816	419.451	34.487	413.082	1.203.591	218.632	6.786	969.657	1.420.410	1.612.297	8.527	319.793	377.877	36.681.720	
01	Terrenos	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
02	Edificios	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
03	Vehículos	104.216	133.293	143.685	0	49.216	7.155.949	103.080	142.804	108.427	252.324	0	0	130.852	104.219	0	0	25.641	23.856	0	0	0	62.475	24.070	8.564.107	
04	Mobiliario y Otros	0	0	0	0	132.587	0	0	0	0	0	0	0	0	0	0	0	0	6.108	0	0	0	0	0	138.694	
05	Maquinas y Equipos	319.114	39.835	224.583	0	94																				