

PRESUPUESTO MOP AÑO 2010
INICIATIVAS DE INVERSION
(Miles de \$ 2010)
SITUACION AL CIERRE DEL MES DE NOVIEMBRE

| SERVICIOS | Monto Asignado en Ley de Presupuestos | Presupuesto Vigente | Monto Decretado | Monto Ejecutado | % Avance de la Ejecución (Ejecutado/Decretado) |
|-------------------------------------|---------------------------------------|----------------------|----------------------|--------------------|--|
| ARQUITECTURA | 33.858.357 | 25.829.951 | 23.460.268 | 19.087.941 | 81,4% |
| OO. HIDRAULICAS | 76.952.415 | 84.376.462 | 84.376.462 | 59.752.127 | 70,8% |
| VIALIDAD | 734.577.804 | 632.435.304 | 631.775.790 | 445.693.604 | 70,5% |
| OO. PORTUARIAS | 38.972.955 | 39.186.995 | 39.186.995 | 31.593.257 | 80,6% |
| AEROPUERTOS | 31.844.611 | 38.216.981 | 38.215.938 | 16.849.793 | 44,1% |
| ADM. CONCESIONES | 316.907.215 | 335.797.125 | 335.697.591 | 267.653.721 | 79,7% |
| ADMIN. Y EJECUCION DE OO.PP. | 434.904 | 434.904 | 434.904 | 164.625 | 37,9% |
| DIRECCION GRAL. DE OO.PP. | 292.804 | 292.804 | 292.804 | 164.625 | 56,2% |
| PFI | 142.100 | 142.100 | 142.100 | 0 | 0,0% |
| PLANEAMIENTO | 203.000 | 202.400 | 202.400 | 111.789 | 55,2% |
| A. P RURAL | 28.026.180 | 49.126.180 | 49.126.180 | 39.613.859 | 80,6% |
| D. G. AGUAS | 2.228.941 | 2.228.941 | 2.228.941 | 1.135.956 | 51,0% |
| TOTAL | 1.264.006.382 | 1.207.835.243 | 1.204.705.469 | 881.656.672 | 73,2% |

**PRESUPUESTO MOP AÑO 2010 POR REGION
 INICIATIVAS DE INVERSION
 (Miles de \$ 2010)
 SITUACION AL CIERRE DEL MES DE NOVIEMBRE**

| SERVICIOS | Monto Asignado en Ley de Presupuestos | Presupuesto Vigente | Monto Decretado | Monto Ejecutado | % Avance de la Ejecución (Ejecutado/Decretado) |
|---------------------|---------------------------------------|----------------------|----------------------|--------------------|--|
| Arica y Parinacota | 22.492.948 | 13.695.727 | 13.695.727 | 9.601.073 | 70,1% |
| Tarapacá | 30.851.489 | 26.689.420 | 26.689.420 | 24.880.929 | 93,2% |
| Antofagasta | 34.982.340 | 27.623.532 | 27.623.532 | 20.845.040 | 75,5% |
| Atacama | 31.403.272 | 22.330.767 | 22.330.767 | 16.310.392 | 73,0% |
| Coquimbo | 54.484.238 | 47.916.483 | 47.916.483 | 40.073.098 | 83,6% |
| Valparaíso | 89.703.183 | 124.260.873 | 124.260.873 | 77.114.909 | 62,1% |
| R. Metropolitana | 310.889.378 | 247.333.648 | 247.333.648 | 166.922.973 | 67,5% |
| O'Higgins | 50.276.718 | 70.076.620 | 70.076.620 | 54.856.478 | 78,3% |
| Maule | 88.370.731 | 112.556.549 | 112.556.549 | 78.340.408 | 69,6% |
| Bio Bio | 97.376.587 | 130.134.035 | 130.134.035 | 86.339.066 | 66,3% |
| Araucanía | 80.745.810 | 74.670.069 | 74.670.069 | 55.997.504 | 75,0% |
| Los Ríos | 54.368.891 | 42.405.215 | 42.405.215 | 31.763.411 | 74,9% |
| Los Lagos | 123.504.424 | 91.190.139 | 91.190.139 | 73.649.497 | 80,8% |
| Aysén | 38.106.341 | 25.685.190 | 25.685.190 | 21.182.190 | 82,5% |
| Magallanes | 39.356.088 | 31.958.352 | 31.958.352 | 25.760.120 | 80,6% |
| No Regionalizable | 117.093.944 | 116.178.850 | 116.178.850 | 98.019.584 | 84,4% |
| Fondos sin decretar | | 3.129.774 | | | |
| TOTAL | 1.264.006.382 | 1.207.835.243 | 1.204.705.469 | 881.656.672 | 73,2% |