

PRESUPUESTO MOP AÑO 2016  
INICIATIVAS DE INVERSION  
(Miles de \$ 2016)  
SITUACION AL CIERRE DEL MES DE JULIO

| SERVICIOS                    | Monto Asignado en Ley de Presupuestos | Presupuesto Vigente  | Monto Decretado      | Monto Ejecutado    | % Avance de la Ejecución (Ejecutado/Decretado) |
|------------------------------|---------------------------------------|----------------------|----------------------|--------------------|--|
| ARQUITECTURA                 | 25.719.874                            | 25.684.874           | 25.210.335           | 8.310.818          | 33,0%  |
| OBRAS HIDRAULICAS            | 127.292.924                           | 127.292.924          | 127.223.233          | 45.496.469         | 35,8%  |
| VIALIDAD                     | 937.156.766                           | 937.166.385          | 936.474.440          | 493.195.506        | 52,7%  |
| OBRAS PORTUARIAS             | 66.005.341                            | 66.005.341           | 66.005.341           | 38.844.613         | 58,9%  |
| AEROPUERTOS                  | 43.953.347                            | 43.633.347           | 43.633.347           | 18.444.599         | 42,3%  |
| ADM. CONCESIONES             | 256.555.779                           | 235.321.247          | 234.237.655          | 147.060.135        | 62,8%  |
| ADMIN. Y EJECUCION DE OO.PP. | 351.882                               | 351.882              | 351.882              | 44.320             | 12,6%  |
| SUBSECRETARIA                | 0                                     | 0                    | 0                    | -                  | -  |
| PLANEAMIENTO                 | 267.106                               | 267.106              | 267.106              | 97.830             | 36,6%  |
| AGUA POTABLE RURAL           | 71.502.372                            | 71.502.372           | 71.502.372           | 36.595.708         | 51,2%  |
| D. GENERAL DE AGUAS          | 6.228.000                             | 6.210.500            | 5.910.961            | 2.139.954          | 36,2%  |
| I. N. HIDRAULICA             | 425.424                               | 377.000              | 377.000              | 21.144             | 5,6%   |
| <b>TOTAL</b>                 | <b>1.535.458.815</b>                  | <b>1.513.812.978</b> | <b>1.511.193.672</b> | <b>790.251.096</b> | <b>52,3%</b>                                   |

**PRESUPUESTO MOP AÑO 2016 POR REGION  
INICIATIVAS DE INVERSION  
(Miles de \$ 2016)**

| <b>REGIONES</b>     | <b>Monto Asignado en Ley de Presupuestos</b> | <b>Presupuesto Vigente</b> | <b>Monto Decretado</b> | <b>Monto Ejecutado</b> | <b>% Avance de la Ejecución (Ejecutado/Decretado)</b> |
|---------------------|--|----------------------------|------------------------|------------------------|---|
| Arica y Parinacota  | 78.309.563                                   | 70.634.243                 | 70.634.243             | 30.402.039             | 43,0%   |
| Tarapacá            | 64.569.357                                   | 47.790.280                 | 47.790.280             | 19.418.888             | 40,6%   |
| Antofagasta         | 57.918.275                                   | 64.449.977                 | 64.449.977             | 36.513.027             | 56,7%   |
| Atacama             | 67.840.848                                   | 98.755.596                 | 98.755.596             | 49.816.564             | 50,4%   |
| Coquimbo            | 105.888.486                                  | 91.229.179                 | 91.229.179             | 51.839.304             | 56,8%   |
| Valparaíso          | 104.150.467                                  | 95.788.787                 | 95.788.787             | 52.929.394             | 55,3%   |
| R. Metropolitana    | 134.040.138                                  | 123.422.310                | 123.422.310            | 48.656.096             | 39,4%   |
| O'Higgins           | 90.107.446                                   | 71.529.811                 | 71.529.811             | 36.654.502             | 51,2%   |
| Maule               | 66.037.635                                   | 79.066.600                 | 79.066.600             | 34.933.576             | 44,2%   |
| Bio Bio             | 119.636.659                                  | 140.933.629                | 140.933.629            | 85.719.091             | 60,8%   |
| Araucanía           | 76.031.655                                   | 86.776.078                 | 86.776.078             | 43.493.948             | 50,1%   |
| Los Ríos            | 99.437.691                                   | 105.682.374                | 105.682.374            | 48.025.430             | 45,4%   |
| Los Lagos           | 155.138.246                                  | 140.272.474                | 140.272.474            | 79.252.258             | 56,5%   |
| Aysén               | 80.010.873                                   | 65.404.980                 | 65.404.980             | 34.827.064             | 53,2%   |
| Magallanes          | 70.434.637                                   | 71.117.006                 | 71.117.006             | 41.258.555             | 58,0%   |
| No Regionalizable   | 165.906.839                                  | 158.340.348                | 158.340.348            | 96.511.360             | 61,0%   |
| Fondos sin decretar |  | 2.619.306                  |                        |                        |   |
| <b>TOTAL</b>        | <b>1.535.458.815</b>                         | <b>1.513.812.978</b>       | <b>1.511.193.672</b>   | <b>790.251.096</b>     | <b>52,3%</b>  |