

**PRESUPUESTO MOP AÑO 2012**  
**INICIATIVAS DE INVERSION**  
**(Miles de \$ 2012)**  
**SITUACION AL CIERRE DEL MES DE FEBRERO**

| SERVICIOS                    | Monto Asignado en Ley de Presupuestos | Presupuesto Vigente  | Monto Decretado      | Monto Ejecutado    | % Avance de la Ejecución (Ejecutado/Decretado) |
|------------------------------|---------------------------------------|----------------------|----------------------|--------------------|--|
| ARQUITECTURA                 | 40.498.248                            | 40.498.248           | 24.872.448           | 1.272.747          | 5,1%   |
| OO. HIDRAULICAS              | 93.114.162                            | 93.114.162           | 72.989.684           | 3.892.921          | 5,3%   |
| VIALIDAD                     | 720.079.780                           | 720.079.780          | 664.701.800          | 90.350.754         | 13,6%  |
| OO. PORTUARIAS               | 52.472.150                            | 52.472.150           | 47.359.101           | 5.108.040          | 10,8%  |
| AEROPUERTOS                  | 33.083.801                            | 33.077.033           | 25.937.025           | 2.944.698          | 11,4%  |
| ADM. CONCESIONES             | 308.763.537                           | 308.763.537          | 246.590.329          | 1.961.555          | 0,8%   |
| ADMIN. Y EJECUCION DE OO.PP. | 305.861                               | 305.861              | 305.861              | 0                  | 0,0%   |
| SUBSECRETARIA - PFI          | 245.846                               | 245.846              | 245.846              | 0                  | 0,0%   |
| PLANEAMIENTO                 | 197.189                               | 197.189              | 187.289              | 0                  | 0,0%   |
| A. P RURAL                   | 36.202.715                            | 36.202.715           | 33.414.610           | 2.947.349          | 8,8%   |
| D. G. AGUAS                  | 4.144.549                             | 4.144.549            | 4.041.749            | 14.027             | 0,3%   |
| I. N. HIDRAULICA             | 77.100                                | 77.100               | 0                    | 0                  | -  |
| <b>TOTAL</b>                 | <b>1.289.184.938</b>                  | <b>1.289.178.170</b> | <b>1.120.645.742</b> | <b>108.492.091</b> | <b>9,7%</b>                                    |

**PRESUPUESTO MOP AÑO 2012 POR REGION  
 INICIATIVAS DE INVERSION  
 (Miles de \$ 2012)  
 SITUACION AL CIERRE DEL MES DE FEBRERO**

| SERVICIOS           | Monto Asignado en Ley de Presupuestos | Presupuesto Vigente  | Monto Decretado      | Monto Ejecutado    | % Avance de la Ejecución (Ejecutado/Decretado) |
|---------------------|---------------------------------------|----------------------|----------------------|--------------------|--|
| Arica y Parinacota  | 26.106.947                            | 20.937.197           | 20.937.197           | 1.309.658          | 6,3%   |
| Tarapacá            | 28.295.305                            | 28.461.471           | 28.461.471           | 2.612.846          | 9,2%   |
| Antofagasta         | 54.230.737                            | 49.332.441           | 49.332.441           | 3.019.068          | 6,1%   |
| Atacama             | 46.730.590                            | 38.312.063           | 38.312.063           | 4.980.428          | 13,0%  |
| Coquimbo            | 57.167.150                            | 39.283.099           | 39.283.099           | 4.496.541          | 11,4%  |
| Valparaíso          | 80.550.811                            | 66.244.837           | 66.244.837           | 4.661.742          | 7,0%   |
| R. Metropolitana    | 191.151.237                           | 178.183.753          | 178.183.753          | 13.509.132         | 7,6%   |
| O'Higgins           | 84.594.472                            | 68.512.359           | 68.512.359           | 7.415.321          | 10,8%  |
| Maule               | 88.593.605                            | 73.734.540           | 73.734.540           | 13.175.313         | 17,9%  |
| Bio Bio             | 158.782.095                           | 146.794.209          | 146.794.209          | 12.190.621         | 8,3%   |
| Araucanía           | 73.853.740                            | 80.361.209           | 80.361.209           | 10.862.511         | 13,5%  |
| Los Ríos            | 58.131.649                            | 49.490.554           | 49.490.554           | 5.801.029          | 11,7%  |
| Los Lagos           | 109.086.524                           | 96.375.935           | 96.375.935           | 13.945.572         | 14,5%  |
| Aysén               | 37.440.803                            | 35.918.064           | 35.918.064           | 3.257.340          | 9,1%   |
| Magallanes          | 47.923.837                            | 33.854.429           | 33.854.429           | 5.288.190          | 15,6%  |
| No Regionalizable   | 146.545.436                           | 114.849.582          | 114.849.582          | 1.966.779          | 1,7%   |
| Fondos sin decretar |                                       | 168.532.428          |                      |                    |  |
| <b>TOTAL</b>        | <b>1.289.184.938</b>                  | <b>1.289.178.170</b> | <b>1.120.645.742</b> | <b>108.492.091</b> | <b>9,7%</b>                                    |